

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year

		R '000
1	Revenue	260 675 398
11	Taxes	40 248 109
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	39 917 108
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	36 554 399
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 412 535
1145	Taxes on use of goods on permission to use goods or perform activities	843 411
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	843 411
114521	Business and professional licenses	843 411
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	106 763
115	Taxes on international trade and transactions	331 001
1151	Customs and other import duties	0
1152	Taxes on exports	331 001
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continue

		R '000
12	Social contributions	25 179 773
121	Social security contributions	25 179 773
1211	Employee contributions	0
1212	Employer contributions	6 485 360
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	18 694 413
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	115 696 852
131	Foreign governments	9 407
1311	Current	9 407
1312	Capital	0
132	International institutions	259 599
1321	Current	259 599
1322	Capital	0
133	Other general government institutions	115 427 846
1331	Current	88 947 060
13311	National government	78 886 400
13312	National extra-budgetary	1 167 225
13313	Provincial government	8 860 216
13314	Provincial extra-budgetary	11 837
13315	Social security funds	0
13316	Universities	3 263
13317	Universities of technology	0
13318	Municipalities	18 119
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	26 480 786
13321	National government	24 049 030
13322	National extra-budgetary	838 821
13323	Provincial government	1 465 694
13324	Provincial extra-budgetary	500
13325	Social security funds	0
13326	Universities	126 741
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (cont

		R '000
14	Other revenue	79 550 664
141	Property income	18 684 254
1411	Interest	17 404 376
14111	From nonresidents	0
14112	From residents other than general government	17 404 376
14113	From other general government units	0
1412	Dividends	1 255 133
14121	From nonresidents	0
14122	From residents	1 255 133
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	24 745
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	57 991 870
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 221 811
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	36 197 122
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	36 197 122
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	15 572 937
14251	National government	10 699 427
14252	National extra-budgetary	1 020 231
14253	Provincial government	2 561 431
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 291 848
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 168 138
144	Transfers not elsewhere classified	1 694 835
1441	Current transfers not elsewhere classified	1 503 326
14411	Subsidies	24 970
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	24 970
1441121	Public non-financial corporations	24 970
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 478 356
144121	Public non-financial corporations	0
144122	Public financial corporations	1 799
144123	NPISH	46 839
144124	Private non-financial enterprises	2 838
144125	Private financial enterprises	44 854
144126	To other sectors	1 382 026
144127	Households	0
1442	Capital transfers not elsewhere classified	191 509
14421	Public non-financial corporations	76
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	191 425
14425	Private financial enterprises	0
14426	To other sectors	8
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	11 567
1451	Premiums, fees, and current claims receivable	11 567
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	11 567
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	47 016 240	0	2 224 101	8 549	49 248 890
701	GENERAL PUBLIC SERVICES	15 529 548	0	312 418	0	15 841 966
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 599 278	0	120	0	9 599 398
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 599 278	0	120	0	9 599 398
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 736 632	0	152 789	0	3 889 421
70131	General personnel services	82 144	0	0	0	82 144
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 654 488	0	152 789	0	3 807 277
						0
7014	Basic research	1 174 731	0	86 956	0	1 261 687
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 018 907	0	72 553	0	1 091 460
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	1 114 300	0	0	0	1 114 300
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 114 300	0	0	0	1 114 300
703	PUBLIC ORDER AND SAFETY	2 515 763	0	89 743	0	2 605 506
7031	Police services	336 473	0	22 188	0	358 661
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 179 290	0	67 555	0	2 246 845
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 566 074	0	626 313	0	11 192 387
7041	General economic, commercial and labour affairs	4 229 095	0	216 848	0	4 445 943
70411	General economic and commercial affairs	3 593 801	0	150 128	0	3 743 929
70412	General labour affairs	635 294	0	66 720	0	702 014
7042	Agriculture, forestry, fishing and hunting	813 963	0	72 028	0	885 991
70421	Agriculture	812 736	0	71 581	0	884 317
70422	Forestry	1 227	0	447	0	1 674
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	331 292	0	34 727	0	366 019
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	120 987	0	16 734	0	137 721
70434	Other fuels	0	0	0	0	0
70435	Electricity	210 305	0	17 993	0	228 298
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	534 275	0	45 047	0	579 322
70441	Mining of mineral resources other than mineral fuels	177 961	0	11 285	0	189 246
70442	Manufacturing	212 899	0	21 932	0	234 831
70443	Construction	143 415	0	11 830	0	155 245
7045	Transport	2 158 851	0	179 596	0	2 338 447
70451	Road transport	1 283 447	0	74 908	0	1 358 355
70452	Water transport	190 344	0	23 316	0	213 660
70453	Railway transport	245 271	0	27 432	0	272 703
70454	Air transport	385 261	0	50 181	0	435 442
70455	Pipeline and other transport	54 528	0	3 759	0	58 287
7046	Communication	346 025	0	25 591	0	371 616

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 004 550	0	37 953	0	1 042 503
70471	Distributive trades, storage and warehousing	225 589	0	12 991	0	238 580
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	680 106	0	24 632	0	704 738
70474	Multipurpose development projects	98 855	0	330	0	99 185
7048	R&D Economic affairs	1 148 023	0	14 523	0	1 162 546
70481	R&D General economic, commercial and labour affairs	31 413	0	762	0	32 175
70482	R&D Agriculture, forestry, fishing and hunting	819 046	0	0	0	819 046
70483	R&D Fuel and energy	45 413	0	1 472	0	46 885
70484	R&D Mining, manufacturing and construction	252 151	0	12 289	0	264 440
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 486 039	0	197 302	0	2 683 341
7051	Waste management	25 039	0	0	0	25 039
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 412 492	0	189 553	0	2 602 045
7055	R&D Environmental protection	48 508	0	7 749	0	56 257
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 295 818	0	70 635	0	2 366 453
7061	Housing development	734 796	0	23 487	0	758 283
7062	Community development	244 524	0	38 816	0	283 340
7063	Water supply	1 245 740	0	7 811	0	1 253 551
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	70 758	0	521	0	71 279
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 628 775	0	272 979	0	3 901 754
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 375 691	0	256 924	0	3 632 615
7076	Health n.e.c.	253 084	0	16 055	0	269 139
708	RECREATION, CULTURE AND RELIGION	1 769 868	0	189 264	0	1 959 132
7081	Recreational and sporting services	632 378	0	57 139	0	689 517
7082	Cultural services	860 334	0	114 127	0	974 461
7083	Broadcasting and publishing services	96 902	0	7 875	0	104 777
7084	Religious and other community services	160 265	0	8 492	0	168 757
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	19 989	0	1 631	0	21 620

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	485 737	0	97 018	170	582 925
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	53 638	0	7 311	0	60 949
7094	Tertiary education	126 247	0	58 850	0	185 097
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	305 852	0	30 857	170	336 879
710	SOCIAL PROTECTION	6 624 318	0	368 429	8 379	7 001 126
7101	Sickness and disability	659 844	0	63 190	0	723 034
71011	Sickness	659 844	0	63 190	0	723 034
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 168 261	0	0	0	1 168 261
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	117 014	0	0	0	117 014
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 679 199	0	305 239	8 379	4 992 817

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		70	GENERAL GOVERNMENT SERVICES	80 760 428	29 322	658 652	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	23 199 532	0	117 411	0	0	0	0	0	0	23 316 943
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 155 488	0	32 184	0	0	0	0	0	0	4 187 672
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 155 488	0	32 184	0	0	0	0	0	0	4 187 672
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	14 423 700	0	60 005	0	0	0	0	0	0	14 483 705
70131	General personnel services	98 179	0	0	0	0	0	0	0	0	98 179
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 325 521	0	60 005	0	0	0	0	0	0	14 385 526
7014	Basic research	3 503 627	0	7 903	0	0	0	0	0	0	3 511 530
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 116 717	0	17 319	0	0	0	0	0	0	1 134 036
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249)		
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	5 180 962	0	4 700	0	0	0	0	0	0	0	5 185 662	
7021	Military defence	4 756 862	0	0	0	0	0	0	0	0	0	4 756 862	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	424 100	0	4 700	0	0	0	0	0	0	0	428 800	
703	PUBLIC ORDER AND SAFETY	1 005 799	0	25 747	0	0	0	0	0	0	0	1 031 546	
7031	Police services	410 445	0	8 137	0	0	0	0	0	0	0	418 582	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	595 354	0	17 610	0	0	0	0	0	0	0	612 964	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	30 872 451	29 322	298 395	0	0	0	0	0	0	0	31 200 168	
7041	General economic, commercial and labour affairs	8 963 913	29 322	118 254	0	0	0	0	0	0	0	9 111 489	
70411	General economic and commercial affairs	6 484 096	0	62 604	0	0	0	0	0	0	0	6 546 700	
70412	General labour affairs	2 479 817	29 322	55 650	0	0	0	0	0	0	0	2 564 789	
7042	Agriculture, forestry, fishing and hunting	1 403 075	0	12 268	0	0	0	0	0	0	0	1 415 343	
70421	Agriculture	986 467	0	9 884	0	0	0	0	0	0	0	996 351	
70422	Forestry	4 007	0	0	0	0	0	0	0	0	0	4 007	
70423	Fishing and hunting	412 601	0	2 384	0	0	0	0	0	0	0	414 985	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL	
		223 Other goods and services	224 Professional services rendered by other general government institutions										(223 - 2249)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	406 672	0	6 428	0	0	0	0	0	0	0	0	413 100
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	70 514	0	1 551	0	0	0	0	0	0	0	0	72 065
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	336 158	0	4 877	0	0	0	0	0	0	0	0	341 035
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 862 654	0	22 770	0	0	0	0	0	0	0	0	3 885 424
70441	Mining of mineral resources other than mineral fuels	1 121 396	0	6 495	0	0	0	0	0	0	0	0	1 127 891
70442	Manufacturing	2 224 776	0	10 745	0	0	0	0	0	0	0	0	2 235 521
70443	Construction	516 482	0	5 530	0	0	0	0	0	0	0	0	522 012
7045	Transport	11 219 210	0	89 133	0	0	0	0	0	0	0	0	11 308 343
70451	Road transport	9 861 243	0	71 246	0	0	0	0	0	0	0	0	9 932 489
70452	Water transport	188 431	0	5 455	0	0	0	0	0	0	0	0	193 886
70453	Railway transport	215 561	0	4 938	0	0	0	0	0	0	0	0	220 499
70454	Air transport	184 425	0	5 308	0	0	0	0	0	0	0	0	189 733
70455	Pipeline and other transport	769 550	0	2 186	0	0	0	0	0	0	0	0	771 736
7046	Communication	1 591 644	0	11 049	0	0	0	0	0	0	0	0	1 602 693

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	2 818 868	0	27 905	0	0	0	0	0	0	0	2 846 773
70471	Distributive trades, storage and warehousing	871 286	0	9 041	0	0	0	0	0	0	0	880 327
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 803 477	0	18 864	0	0	0	0	0	0	0	1 822 341
70474	Multipurpose development projects	144 105	0	0	0	0	0	0	0	0	0	144 105
7048	R&D Economic affairs	606 415	0	10 588	0	0	0	0	0	0	0	617 003
70481	R&D General economic, commercial and labour affairs	9 536	0	1 115	0	0	0	0	0	0	0	10 651
70482	R&D Agriculture, forestry, fishing and hunting	375 141	0	5 674	0	0	0	0	0	0	0	380 815
70483	R&D Fuel and energy	55 215	0	1 564	0	0	0	0	0	0	0	56 779
70484	R&D Mining, manufacturing and construction	166 523	0	2 235	0	0	0	0	0	0	0	168 758
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 903 267	0	22 949	0	0	0	0	0	0	0	1 926 216
7051	Waste management	4 089	0	0	0	0	0	0	0	0	0	4 089
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 864 841	0	21 802	0	0	0	0	0	0	0	1 886 643
7055	R&D Environmental protection	34 337	0	1 147	0	0	0	0	0	0	0	35 484
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		706	HOUSING AND COMMUNITY AMENITIES	4 413 721	0	42 511	0	0	0	0	0
7061	Housing development	774 228	0	12 137	0	0	0	0	0	0	786 365
7062	Community development	173 785	0	8 267	0	0	0	0	0	0	182 052
7063	Water supply	3 263 870	0	20 929	0	0	0	0	0	0	3 284 799
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	201 838	0	1 178	0	0	0	0	0	0	203 016
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 863 077	0	6 236	0	0	0	0	0	0	4 869 313
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 383 789	0	2 370	0	0	0	0	0	0	4 386 159
7076	Health n.e.c.	479 288	0	3 866	0	0	0	0	0	0	483 154
708	RECREATION, CULTURE AND RELIGION	1 688 116	0	70 427	0	0	0	0	0	0	1 758 543
7081	Recreational and sporting services	454 844	0	21 075	0	0	0	0	0	0	475 919
7082	Cultural services	833 892	0	37 465	0	0	0	0	0	0	871 357
7083	Broadcasting and publishing services	126 297	0	5 260	0	0	0	0	0	0	131 557
7084	Religious and other community services	253 806	0	5 017	0	0	0	0	0	0	258 823
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	19 277	0	1 610	0	0	0	0	0	0	20 887

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										TOTAL (223 - 2249)	
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 108 406	0	15 731	0	0	0	0	0	0	0	1 124 137	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	103 469	0	3 157	0	0	0	0	0	0	0	106 626	
7094	Tertiary education	113 752	0	5 506	0	0	0	0	0	0	0	119 258	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	891 185	0	7 068	0	0	0	0	0	0	0	898 253	
710	SOCIAL PROTECTION	6 525 097	0	54 545	0	0	0	0	0	0	0	6 579 642	
7101	Sickness and disability	600 446	0	9 490	0	0	0	0	0	0	0	609 936	
71011	Sickness	600 446	0	9 490	0	0	0	0	0	0	0	609 936	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	958 648	0	8 143	0	0	0	0	0	0	0	966 791	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	78 684	0	2 620	0	0	0	0	0	0	0	81 304	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	4 887 319	0	34 292	0	0	0	0	0	0	0	4 921 611	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									(2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	8 355 743	0	0	0	0	0	0	0	0	0	0	8 355 743
701	GENERAL PUBLIC SERVICES	0	153 196	0	0	0	0	0	0	0	0	0	0	153 196
7011	Executive and legislative organs, financial and fiscal affairs, external	0	9 901	0	0	0	0	0	0	0	0	0	0	9 901
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 901	0	0	0	0	0	0	0	0	0	0	9 901
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	140 624	0	0	0	0	0	0	0	0	0	0	140 624
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	140 624	0	0	0	0	0	0	0	0	0	0	140 624
7014	Basic research	0	1 512	0	0	0	0	0	0	0	0	0	0	1 512
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 159	0	0	0	0	0	0	0	0	0	0	1 159
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 071	0	0	0	0	0	0	0	0	0	0	1 071
7031	Police services	0	213	0	0	0	0	0	0	0	0	0	0	213
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	858	0	0	0	0	0	0	0	0	0	0	858
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 970 136	0	0	0	0	0	0	0	0	0	0	3 970 136
7041	General economic, commercial and labour affairs	0	12 722	0	0	0	0	0	0	0	0	0	0	12 722
70411	General economic and commercial affairs	0	11 093	0	0	0	0	0	0	0	0	0	0	11 093
70412	General labour affairs	0	1 629	0	0	0	0	0	0	0	0	0	0	1 629
7042	Agriculture, forestry, fishing and hunting	0	2 708	0	0	0	0	0	0	0	0	0	0	2 708
70421	Agriculture	0	2 708	0	0	0	0	0	0	0	0	0	0	2 708
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	4 833	0	0	0	0	0	0	0	0	0	0	4 833
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	4 831	0	0	0	0	0	0	0	0	0	0	4 831
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	2	0	0	0	0	0	0	0	0	0	0	2
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	183	0	0	0	0	0	0	0	0	0	0	183
70441	Mining of mineral resources other than mineral fuels	0	46	0	0	0	0	0	0	0	0	0	0	46
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	137	0	0	0	0	0	0	0	0	0	0	137
7045	Transport	0	3 936 959	0	0	0	0	0	0	0	0	0	0	3 936 959
70451	Road transport	0	3 935 972	0	0	0	0	0	0	0	0	0	0	3 935 972
70452	Water transport	0	161	0	0	0	0	0	0	0	0	0	0	161
70453	Railway transport	0	805	0	0	0	0	0	0	0	0	0	0	805
70454	Air transport	0	21	0	0	0	0	0	0	0	0	0	0	21
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	175	0	0	0	0	0	0	0	0	0	0	175

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	12 320	0	0	0	0	0	0	0	0	0	0	12 320
70471	Distributive trades, storage and warehousing	0	2 264	0	0	0	0	0	0	0	0	0	0	2 264
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	9 576	0	0	0	0	0	0	0	0	0	0	9 576
70474	Multipurpose development projects	0	480	0	0	0	0	0	0	0	0	0	0	480
7048	R&D Economic affairs	0	236	0	0	0	0	0	0	0	0	0	0	236
70481	R&D General economic, commercial and labour affairs	0	10	0	0	0	0	0	0	0	0	0	0	10
70482	R&D Agriculture, forestry, fishing and hunting	0	195	0	0	0	0	0	0	0	0	0	0	195
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	31	0	0	0	0	0	0	0	0	0	0	31
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	23 781	0	0	0	0	0	0	0	0	0	0	23 781
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	23 776	0	0	0	0	0	0	0	0	0	0	23 776
7055	R&D Environmental protection	0	5	0	0	0	0	0	0	0	0	0	0	5
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units								TOTAL (2431 - 2439)	TOTAL (241 - 2439)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			2439 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	3 923 800	0	0	0	0	0	0	0	0	0	0	3 923 800
7061	Housing development	0	9 907	0	0	0	0	0	0	0	0	0	0	9 907
7062	Community development	0	4	0	0	0	0	0	0	0	0	0	0	4
7063	Water supply	0	3 913 179	0	0	0	0	0	0	0	0	0	0	3 913 179
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	710	0	0	0	0	0	0	0	0	0	0	710
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	16 752	0	0	0	0	0	0	0	0	0	0	16 752
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	16 752	0	0	0	0	0	0	0	0	0	0	16 752
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	10 638	0	0	0	0	0	0	0	0	0	0	10 638
7081	Recreational and sporting services	0	410	0	0	0	0	0	0	0	0	0	0	410
7082	Cultural services	0	9 662	0	0	0	0	0	0	0	0	0	0	9 662
7083	Broadcasting and publishing services	0	378	0	0	0	0	0	0	0	0	0	0	378
7084	Religious and other community services	0	188	0	0	0	0	0	0	0	0	0	0	188
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									(2431 - 2439)	
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			(241 - 2439)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	19	0	0	0	0	0	0	0	0	0	0	19
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	19	0	0	0	0	0	0	0	0	0	0	19
710	SOCIAL PROTECTION	0	256 350	0	0	0	0	0	0	0	0	0	0	256 350
7101	Sickness and disability	0	32 763	0	0	0	0	0	0	0	0	0	0	32 763
71011	Sickness	0	32 763	0	0	0	0	0	0	0	0	0	0	32 763
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	223 587	0	0	0	0	0	0	0	0	0	0	223 587

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	25121 To financial public corporations	25122 To financial public corporations	2521 To non-financial private enterprises	2522 To financial private enterprises	25221 To financial private enterprises	25222 To financial private enterprises		
Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production				
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	311 377	0	0	311 377	92 905	2 042 554	0	0	2 135 459
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	284 162	0	0	284 162	0	2 042 554	0	2 042 554	
7041	General economic, commercial and labour affairs	0	280 562	0	0	280 562	0	74 253	0	74 253	
70411	General economic and commercial affairs	0	280 562	0	0	280 562	0	67 097	0	67 097	
70412	General labour affairs	0	0	0	0	0	0	7 156	0	7 156	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68 437	0	68 437	
70421	Agriculture	0	0	0	0	0	0	68 437	0	68 437	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	1 899 864	0	0	1 899 864
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	1 899 864	0	0	1 899 864
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies								TOTAL (25111 - 25122)	TOTAL (25211 - 25222)
		251 To public corporations				252 To private enterprises					
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	27 215	0	0	27 215	92 905	0	0	0	92 905
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	27 215	0	0	27 215	92 905	0	0	0	92 905
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				25 Subsidies					
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	2 446 836
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	2 326 716
7041	General economic, commercial and labour affairs	0	0	0	0	0	354 815
70411	General economic and commercial affairs	0	0	0	0	0	347 659
70412	General labour affairs	0	0	0	0	0	7 156
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	68 437
70421	Agriculture	0	0	0	0	0	68 437
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	(25311 - 25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	1 899 864
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	1 899 864
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	120 120
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	120 120
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
				261 To foreign governments			262 To international organisations		
				2611	2612	TOTAL	2621	2622	TOTAL
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
				R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	42 084	0	42 084		
701	GENERAL PUBLIC SERVICES	0	0	0	42 084	0	42 084		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	42 084	0	42 084		
70121	Economic aid to developing countries and countries in transition	0	0	0	42 084	0	42 084		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
				0			0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
				0					
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
Functional classification		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	1 568 368	14 467	776	0	12 855	958	0	0	1 597 424
701	GENERAL PUBLIC SERVICES	0	265 092	0	0	0	0	0	0	0	265 092
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	265 092	0	0	0	0	0	0	0	265 092
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	108 459	0	0	0	0	0	0	0	108 459
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	108 459	0	0	0	0	0	0	0	108 459
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	9 898	14 467	570	0	0	0	0	0	24 935
7041	General economic, commercial and labour affairs	0	6 264	0	0	0	0	0	0	0	6 264
70411	General economic and commercial affairs	0	6 264	0	0	0	0	0	0	0	6 264
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 827	0	0	0	0	0	0	0	1 827
70421	Agriculture	0	1 827	0	0	0	0	0	0	0	1 827
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
											0
7044	Mining, manufacturing and construction	0	1 807	0	0	0	0	0	0	0	1 807
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	1 807	0	0	0	0	0	0	0	1 807
70443	Construction	0	0	0	0	0	0	0	0	0	0
											0
7045	Transport	0	0	14 467	0	0	0	0	0	0	14 467
70451	Road transport	0	0	14 467	0	0	0	0	0	0	14 467
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
											0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	570	0	0	0	0	0	570
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	570	0	0	0	0	0	570
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
											0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
705	ENVIRONMENTAL PROTECTION	0	0	0	206	0	0	0	0	0	206
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	206	0	0	0	0	0	206
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
										0
708	RECREATION, CULTURE AND RELIGION	0	436 650	0	0	0	0	0	0	436 650
7081	Recreational and sporting services	0	433 250	0	0	0	0	0	0	433 250
7082	Cultural services	0	3 400	0	0	0	0	0	0	3 400
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
Functional classification		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	748 269	0	0	0	12 855	958	0	0	762 082
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	693 475	0	0	0	12 855	958	0	0	707 288
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	54 794	0	0	0	0	0	0	0	54 794
											0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	18 552	0	0	0	18 552	1 658 060
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	307 176
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	42 084
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	42 084
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	265 092
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	108 459
7031	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	108 459
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	24 935
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	6 264
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	6 264
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	1 827
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	1 827
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	1 807
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	1 807
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	14 467
70451	Road transport	0	0	0	0	0	0	0	0	0	0	14 467
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
Functional classification		2632 Capital										TOTAL
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	570
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	570
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	206
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	206
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification	Economic classification	26 Grants										TOTAL (261 - 263)
		263 To other general government units										
		2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0
7061 Housing development	0	0	0	0	0	0	0	0	0	0	0	0
7062 Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063 Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707 HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074 Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075 R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076 Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	436 650
7081 Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	433 250
7082 Cultural services	0	0	0	0	0	0	0	0	0	0	0	3 400
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	18 552	0	0	0	18 552	780 634
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	18 552	0	0	0	18 552	725 840
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	54 794
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	47 193 557	0	47 193 557	0	0	0	0	0	0	47 193 557
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	47 193 557	0	47 193 557	0	0	0	0	0	0	47 193 557
7101	Sickness and disability	3 866 451	0	3 866 451	0	0	0	0	0	0	3 866 451
71011	Sickness	3 866 451	0	3 866 451	0	0	0	0	0	0	3 866 451
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	9 249 387	0	9 249 387	0	0	0	0	0	0	9 249 387
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	34 077 719	0	34 077 719	0	0	0	0	0	0	34 077 719

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	25 468	0	25 468	
701	GENERAL PUBLIC SERVICES	0	0	0	0	25 468	0	25 468	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	25 468	0	25 468	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	25 468	0	25 468	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
Functional classification		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	467 376	3 954 260	0	0	0	18 304 701	0	22 726 337
701	GENERAL PUBLIC SERVICES	0	1 751 579	0	0	0	132 586	0	1 884 165
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	107 401	0	107 401
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	107 401	0	107 401
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	1 651 579	0	0	0	0	0	1 651 579
70121	Economic aid to developing countries and countries in transition	0	1 651 579	0	0	0	0	0	1 651 579
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	100 000	0	0	0	10 366	0	110 366
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	100 000	0	0	0	10 366	0	110 366
7014	Basic research	0	0	0	0	0	6 977	0	6 977
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 842	0	7 842
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified	
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	45 364	0	0	0	0	0	45 364	
7021	Military defence	0	45 364	0	0	0	0	0	45 364	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	873 923	0	873 923	
7031	Police services	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	873 923	0	873 923	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	234 408	1 731 171	0	0	0	3 471 131	0	5 436 710	
7041	General economic, commercial and labour affairs	234 408	1 003 123	0	0	0	3 460 774	0	4 698 305	
70411	General economic and commercial affairs	598	1 003 123	0	0	0	4 621	0	1 008 342	
70412	General labour affairs	233 810	0	0	0	0	3 456 153	0	3 689 963	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	1 058	0	1 058	
70421	Agriculture	0	0	0	0	0	1 058	0	1 058	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	1	0	0	0	744	0	745
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	744	0	744
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	4 696	0	4 696
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	378	0	378
70443	Construction	0	0	0	0	0	4 318	0	4 318
7045	Transport	0	322 598	0	0	0	3 859	0	326 457
70451	Road transport	0	322 598	0	0	0	980	0	323 578
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	2 879	0	2 879
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	368 200	0	0	0	0	0	368 200

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 249	0	0	0	0	1 249
70471	Distributive trades, storage and warehousing	0	603	0	0	0	0	603
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	646	0	0	0	0	646
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	36 000	0	0	0	0	36 000
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	36 000	0	0	0	0	36 000
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	6 287	6 287
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	6 287	6 287
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	37 199	661	0	0	0	9 753	0	47 613
7061	Housing development	37 199	661	0	0	0	9 436	0	47 296
7062	Community development	0	0	0	0	0	29	0	29
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	288	0	288
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	294	0	0	0	9 336	0	9 630
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	294	0	0	0	8 965	0	9 259
7076	Health n.e.c.	0	0	0	0	0	371	0	371
708	RECREATION, CULTURE AND RELIGION	195 769	162 158	0	0	0	20 556	0	378 483
7081	Recreational and sporting services	0	162 158	0	0	0	217	0	162 375
7082	Cultural services	8 452	0	0	0	0	19 016	0	27 468
7083	Broadcasting and publishing services	46 830	0	0	0	0	1 323	0	48 153
7084	Religious and other community services	140 487	0	0	0	0	0	0	140 487
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	0	0	0	13 764 056	0	13 764 056
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0
7092 Secondary education	0	0	0	0	0	0	0	0
7093 Postsecondary non tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094 Tertiary education	0	0	0	0	0	13 764 056	0	13 764 056
7095 Education not definable by level	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	0	0	0	0
7098 Education n.e.c.	0	0	0	0	0	0	0	0
710 SOCIAL PROTECTION	0	263 033	0	0	0	17 073	0	280 106
7101 Sickness and disability	0	0	0	0	0	0	0	0
71011 Sickness	0	0	0	0	0	0	0	0
71012 Disability	0	0	0	0	0	0	0	0
7102 Old age	0	0	0	0	0	0	0	0
7103 Survivors	0	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	0	0	0	0
7105 Unemployment	0	0	0	0	0	0	0	0
7106 Housing	0	0	0	0	0	0	0	0
7107 Social exclusion n.e.c.	0	30 417	0	0	0	12 121	0	42 538
7108 R&D Social protection	0	0	0	0	0	0	0	0
7109 Social protection n.e.c.	0	232 616	0	0	0	4 952	0	237 568

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	135 433	0	0	56 559	191 992
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	135 433	0	0	56 559	191 992
7041	General economic, commercial and labour affairs	135 433	0	0	56 559	191 992
70411	General economic and commercial affairs	135 433	0	0	56 559	191 992
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL
		282 Transfers not elsewhere classified				
Functional classification		28218 Public Corporations		28219 Private Enterprises		(282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 701 362	29 677	0	0	0	0	0	2 731 039	25 649 368
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	1 884 165
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	107 401
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	107 401
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	1 651 579
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	1 651 579
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	110 366
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	110 366
7014	Basic research	0	0	0	0	0	0	0	0	6 977
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	7 842
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	45 364
7021	Military defence	0	0	0	0	0	0	0	0	45 364
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	873 923
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	873 923
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	29 677	0	0	0	0	0	29 677	5 658 379
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	4 890 297
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	1 200 334
70412	General labour affairs	0	0	0	0	0	0	0	0	3 689 963
										0
7042	Agriculture, forestry, fishing and hunting	0	29 677	0	0	0	0	0	29 677	30 735
70421	Agriculture	0	29 677	0	0	0	0	0	29 677	30 735
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	745
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	744
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	4 696
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	378
70443	Construction	0	0	0	0	0	0	0	0	4 318
7045	Transport	0	0	0	0	0	0	0	0	326 457
70451	Road transport	0	0	0	0	0	0	0	0	323 578
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	2 879
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	368 200

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	1 249	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	603	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	646	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	36 000	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	36 000	
70485	R&D Transport	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	6 287	
7051	Waste management	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	6 287	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	617 474	0	0	0	0	0	617 474	665 087	
7061	Housing development	617 474	0	0	0	0	0	617 474	664 770	
7062	Community development	0	0	0	0	0	0	0	29	
7063	Water supply	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	288	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	9 630	
7072	Outpatient services	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	9 259	
7076	Health n.e.c.	0	0	0	0	0	0	0	371	
708	RECREATION, CULTURE AND RELIGION	2 055 474	0	0	0	0	0	2 055 474	2 433 957	
7081	Recreational and sporting services	2 055 474	0	0	0	0	0	2 055 474	2 217 849	
7082	Cultural services	0	0	0	0	0	0	0	27 468	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	48 153	
7084	Religious and other community services	0	0	0	0	0	0	0	140 487	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	13 764 056
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	13 764 056
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	28 414	0	0	0	0	0	0	28 414	308 520
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	28 414	0	0	0	0	0	0	28 414	70 952
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	237 568

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	170 393	0	0	0	170 393	25 845 229
701	GENERAL PUBLIC SERVICES	9 039	0	0	0	9 039	1 918 672
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	588	0	0	0	588	107 989
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	588	0	0	0	588	107 989
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	1 651 579
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	1 651 579
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	1 170	0	0	0	1 170	137 004
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	1 170	0	0	0	1 170	137 004
7014	Basic research	4 020	0	0	0	4 020	10 997
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 261	0	0	0	3 261	11 103
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	45 364
7021	Military defence	0	0	0	0	0	45 364
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	30 519	0	0	0	30 519	904 442
7031	Police services	1 481	0	0	0	1 481	1 481
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	29 038	0	0	0	29 038	902 961
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	61 703	0	0	0	61 703	5 720 082
7041	General economic, commercial and labour affairs	16 372	0	0	0	16 372	4 906 669
70411	General economic and commercial affairs	15 845	0	0	0	15 845	1 216 179
70412	General labour affairs	527	0	0	0	527	3 690 490
7042	Agriculture, forestry, fishing and hunting	1 346	0	0	0	1 346	32 081
70421	Agriculture	1 328	0	0	0	1 328	32 063
70422	Forestry	18	0	0	0	18	18
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and			2832 Capital claims	TOTAL (28311 - 2832)	TOTAL (281 - 283)
Functional classification		2831 Premiums, fees and current claims					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	R '000	R '000	
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 501	0	0	0	1 501	2 246
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	660	0	0	0	660	1 404
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	841	0	0	0	841	842
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 711	0	0	0	5 711	10 407
70441	Mining of mineral resources other than mineral fuels	2 369	0	0	0	2 369	2 369
70442	Manufacturing	2 622	0	0	0	2 622	3 000
70443	Construction	720	0	0	0	720	5 038
7045	Transport	22 774	0	0	0	22 774	349 231
70451	Road transport	17 103	0	0	0	17 103	340 681
70452	Water transport	1 848	0	0	0	1 848	1 848
70453	Railway transport	1 284	0	0	0	1 284	1 284
70454	Air transport	2 286	0	0	0	2 286	5 165
70455	Pipeline and other transport	253	0	0	0	253	253
7046	Communication	3 453	0	0	0	3 453	371 653

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and				TOTAL	
		2831 Premiums, fees and current claims			2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	5 652	0	0	0	5 652	6 901
70471	Distributive trades, storage and warehousing	1 886	0	0	0	1 886	2 489
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	3 766	0	0	0	3 766	4 412
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4 894	0	0	0	4 894	40 894
70481	R&D General economic, commercial and labour affairs	102	0	0	0	102	102
70482	R&D Agriculture, forestry, fishing and hunting	4 500	0	0	0	4 500	4 500
70483	R&D Fuel and energy	292	0	0	0	292	292
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	36 000
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	17 656	0	0	0	17 656	23 943
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	17 064	0	0	0	17 064	23 351
7055	R&D Environmental protection	592	0	0	0	592	592
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 556	0	0	0	4 556	669 643
7061	Housing development	2 435	0	0	0	2 435	667 205
7062	Community development	1 223	0	0	0	1 223	1 252
7063	Water supply	560	0	0	0	560	560
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	338	0	0	0	338	626
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	8 509	0	0	0	8 509	18 139
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	7 164	0	0	0	7 164	16 423
7076	Health n.e.c.	1 345	0	0	0	1 345	1 716
708	RECREATION, CULTURE AND RELIGION	11 173	0	0	0	11 173	2 445 130
7081	Recreational and sporting services	2 295	0	0	0	2 295	2 220 144
7082	Cultural services	7 862	0	0	0	7 862	35 330
7083	Broadcasting and publishing services	900	0	0	0	900	49 053
7084	Religious and other community services	0	0	0	0	0	140 487
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	116	0	0	0	116	116

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (concluded)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 242	0	0	0	2 242	13 766 298
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	480	0	0	0	480	480
7094	Tertiary education	589	0	0	0	589	13 764 645
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 173	0	0	0	1 173	1 173
710	SOCIAL PROTECTION	24 996	0	0	0	24 996	333 516
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	254	0	0	0	254	71 206
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	24 742	0	0	0	24 742	262 310

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets										
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified				(61111 - 61122)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	1 486	5 118 432	11 542 161	0	1 048 380	862 852	265 532	1 187 281	1 796	20 027 920	
701	GENERAL PUBLIC SERVICES	0	3 642 431	0	0	29 616	328 231	70 775	545 983	1 280	4 618 316	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	54 526	0	0	13 453	103 257	43 675	66 986	0	281 897	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	54 526	0	0	13 453	103 257	43 675	66 986	0	281 897	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	3 520 289	0	0	167	105 563	17 252	30 482	0	3 673 753	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	3 520 289	0	0	167	105 563	17 252	30 482	0	3 673 753	
7014	Basic research	0	49 406	0	0	14 698	114 784	7 071	443 269	1 280	630 508	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	18 210	0	0	1 298	4 627	2 777	5 246	0	32 158	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified										
						6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
702	DEFENCE	0	9 200	0	0	18 200	0	16 200	9 600	0	53 200
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	9 200	0	0	18 200	0	16 200	9 600	0	53 200
703	PUBLIC ORDER AND SAFETY	0	25 361	0	0	15 778	29 512	4 492	7 796	40	82 979
7031	Police services	0	839	0	0	0	4 962	2 170	2 431	0	10 402
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	24 522	0	0	15 778	24 550	2 322	5 365	40	72 577
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 044	942 313	11 419 046	0	665 470	296 859	49 360	424 322	1	13 798 415
7041	General economic, commercial and labour affairs	0	560 702	39	0	11 606	119 249	14 632	130 549	1	836 778
70411	General economic and commercial affairs	0	521 982	39	0	11 396	113 992	12 451	111 329	1	771 190
70412	General labour affairs	0	38 720	0	0	210	5 257	2 181	19 220	0	65 588
7042	Agriculture, forestry, fishing and hunting	0	62 838	35 237	0	1 545	6 006	10 126	15 569	0	131 321
70421	Agriculture	0	62 838	35 237	0	970	4 681	9 664	13 065	0	126 455
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	575	1 325	462	2 504	0	4 866

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
7043	Fuel and energy	0	39 163	0	0	0	3 170	235	2 233	0	44 801
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	9 350	0	0	0	1 773	210	471	0	11 804
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	29 813	0	0	0	1 397	25	1 762	0	32 997
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	88 932	0	0	0	12 150	5 267	6 684	0	113 033
70441	Mining of mineral resources other than mineral fuels	0	4 135	0	0	0	2 004	787	3 348	0	10 274
70442	Manufacturing	0	84 683	0	0	0	6 580	4 341	2 639	0	98 243
70443	Construction	0	114	0	0	0	3 566	139	697	0	4 516
7045	Transport	1 044	16 885	11 383 770	0	641 706	131 827	12 633	169 824	0	12 357 689
70451	Road transport	1 044	7 187	11 324 373	0	639 107	120 241	9 308	168 680	0	12 269 940
70452	Water transport	0	0	0	0	1 058	4 328	1 898	475	0	7 759
70453	Railway transport	0	7 894	59 397	0	494	2 315	108	623	0	70 831
70454	Air transport	0	1 804	0	0	1 047	4 145	1 319	46	0	8 361
70455	Pipeline and other transport	0	0	0	0	0	798	0	0	0	798
7046	Communication	0	283	0	0	43	1 462	865	12 858	0	15 511

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified										
	6112221 Office furniture (and domestic furniture)						6112222 Other machinery and equipment	6112223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
7047	Other industries	0	135 957	0	0	4 650	17 536	2 987	22 954	0	184 084
70471	Distributive trades, storage and warehousing	0	0	0	0	530	3 545	640	807	0	5 522
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	12 656	0	0	4 120	7 226	2 207	1 063	0	27 272
70474	Multipurpose development projects	0	123 301	0	0	0	6 765	140	21 084	0	151 290
7048	R&D Economic affairs	0	37 553	0	0	5 920	5 459	2 615	63 651	0	115 198
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	293	0	9	0	302
70482	R&D Agriculture, forestry, fishing and hunting	0	32 815	0	0	5 920	3 936	1 643	45 056	0	89 370
70483	R&D Fuel and energy	0	86	0	0	0	1 230	972	204	0	2 492
70484	R&D Mining, manufacturing and construction	0	4 652	0	0	0	0	0	18 382	0	23 034
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	308 325	123 115	0	288 855	9 023	45 645	19 079	0	794 042
7051	Waste management	0	0	0	0	0	734	15	8	0	757
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	306 048	123 115	0	285 738	7 566	45 630	17 058	0	785 155
7055	R&D Environmental protection	0	2 277	0	0	3 117	723	0	2 013	0	8 130
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books	R '000	
706 HOUSING AND COMMUNITY AMENITIES	442	31 444	0	0	1 794	12 535	10 006	14 914	0	0	71 135
7061 Housing development	0	31 438	0	0	1 089	5 053	3 257	1 061	0	0	41 898
7062 Community development	0	0	0	0	0	2 376	333	2 729	0	0	5 438
7063 Water supply	442	0	0	0	705	4 982	6 345	11 074	0	0	23 548
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	6	0	0	0	124	71	50	0	0	251
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707 HEALTH	0	15 050	0	0	6 648	49 511	8 476	97 466	0	0	177 151
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074 Public health services	0	0	0	0	0	0	0	0	0	0	0
7075 R&D Health	0	15 050	0	0	5 592	45 935	6 318	96 314	0	0	169 209
7076 Health n.e.c.	0	0	0	0	1 056	3 576	2 158	1 152	0	0	7 942
708 RECREATION, CULTURE AND RELIGION	0	37 772	0	0	19 303	37 788	13 478	47 596	475	0	156 412
7081 Recreational and sporting services	0	5 318	0	0	3 688	7 524	810	2 315	0	0	19 655
7082 Cultural services	0	29 570	0	0	9 326	21 779	7 943	41 662	475	0	110 755
7083 Broadcasting and publishing services	0	169	0	0	0	1 387	16	789	0	0	2 361
7084 Religious and other community services	0	2 644	0	0	6 289	6 685	4 388	2 497	0	0	22 503
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	71	0	0	0	413	321	333	0	0	1 138

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)
							R '000	R '000	R '000	R '000	
709	EDUCATION	0	5 729	0	0	1 292	9 653	2 799	3 429	0	22 902
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	153	0	0	932	336	17	786	0	2 224
7094	Tertiary education	0	74	0	0	0	5 305	1 922	664	0	7 965
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5 502	0	0	360	4 012	860	1 979	0	12 713
710	SOCIAL PROTECTION	0	100 807	0	0	1 424	89 740	44 301	17 096	0	253 368
7101	Sickness and disability	0	75 522	0	0	0	489	8 406	4 296	0	88 713
71011	Sickness	0	75 522	0	0	0	489	8 406	4 296	0	88 713
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	7 742	0	0	0	258	1 702	32	0	9 734
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	303	1 649	893	1 006	0	3 851
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	17 543	0	0	1 121	87 344	33 300	11 762	0	151 070

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products				
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software R '000	6113232 Databases R '000	R '000	R '000	R '000	(61131 - 6114) R '000
70	GENERAL GOVERNMENT SERVICES	1 333	0	0	0	2 376 394	53	0	329	0	2 378 109
701	GENERAL PUBLIC SERVICES	0	0	0	0	410 364	0	0	0	0	410 364
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	331 384	0	0	0	0	331 384
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	331 384	0	0	0	0	331 384
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	65 297	0	0	0	0	65 297
70131	General personnel services	0	0	0	0	1 791	0	0	0	0	1 791
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	63 506	0	0	0	0	63 506
7014	Basic research	0	0	0	0	8 488	0	0	0	0	8 488
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	5 195	0	0	0	0	5 195
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	3 500	0	0	0	0	3 500
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	3 500	0	0	0	0	3 500
703	PUBLIC ORDER AND SAFETY	0	0	0	0	22 472	0	0	0	0	22 472
7031	Police services	0	0	0	0	12 624	0	0	0	0	12 624
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	9 848	0	0	0	0	9 848
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 311	0	0	0	165 115	0	0	329	0	166 755
7041	General economic, commercial and labour affairs	0	0	0	0	89 576	0	0	329	0	89 905
70411	General economic and commercial affairs	0	0	0	0	68 288	0	0	329	0	68 617
70412	General labour affairs	0	0	0	0	21 288	0	0	0	0	21 288
7042	Agriculture, forestry, fishing and hunting	1 311	0	0	0	958	0	0	0	0	2 269
70421	Agriculture	1 311	0	0	0	803	0	0	0	0	2 114
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	155	0	0	0	0	155

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software R '000	6113232 Databases R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	405	0	0	0	0	405
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	405	0	0	0	0	405
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	2 750	0	0	0	0	2 750
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 055	0	0	0	0	1 055
70442	Manufacturing	0	0	0	0	1 059	0	0	0	0	1 059
70443	Construction	0	0	0	0	636	0	0	0	0	636
7045	Transport	0	0	0	0	52 430	0	0	0	0	52 430
70451	Road transport	0	0	0	0	34 319	0	0	0	0	34 319
70452	Water transport	0	0	0	0	162	0	0	0	0	162
70453	Railway transport	0	0	0	0	801	0	0	0	0	801
70454	Air transport	0	0	0	0	16 229	0	0	0	0	16 229
70455	Pipeline and other transport	0	0	0	0	919	0	0	0	0	919
7046	Communication	0	0	0	0	1 759	0	0	0	0	1 759

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		(61131 - 6114)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	12 875	0	0	0	0	12 875
70471	Distributive trades, storage and warehousing	0	0	0	0	1 970	0	0	0	0	1 970
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	7 937	0	0	0	0	7 937
70474	Multipurpose development projects	0	0	0	0	2 968	0	0	0	0	2 968
7048	R&D Economic affairs	0	0	0	0	4 362	0	0	0	0	4 362
70481	R&D General economic, commercial and labour affairs	0	0	0	0	24	0	0	0	0	24
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	467	0	0	0	0	467
70483	R&D Fuel and energy	0	0	0	0	3 871	0	0	0	0	3 871
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	16 367	0	0	0	0	16 367
7051	Waste management	0	0	0	0	667	0	0	0	0	667
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	15 599	0	0	0	0	15 599
7055	R&D Environmental protection	0	0	0	0	101	0	0	0	0	101
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)	
R '000		R '000		R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	1 579 606	0	0	0	0	1 579 606
7061	Housing development	0	0	0	0	504	0	0	0	0	504
7062	Community development	0	0	0	0	4 692	0	0	0	0	4 692
7063	Water supply	0	0	0	0	1 572 780	0	0	0	0	1 572 780
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	1 630	0	0	0	0	1 630
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	22	0	0	0	8 247	0	0	0	0	8 269
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	22	0	0	0	2 619	0	0	0	0	2 641
7076	Health n.e.c.	0	0	0	0	5 628	0	0	0	0	5 628
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	40 791	0	0	0	0	40 791
7081	Recreational and sporting services	0	0	0	0	23 589	0	0	0	0	23 589
7082	Cultural services	0	0	0	0	12 153	0	0	0	0	12 153
7083	Broadcasting and publishing services	0	0	0	0	4 619	0	0	0	0	4 619
7084	Religious and other community services	0	0	0	0	373	0	0	0	0	373
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	57	0	0	0	0	57

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	2 325	53	0	0	0	2 378
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	219	0	0	0	0	219
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 106	53	0	0	0	2 159
710	SOCIAL PROTECTION	0	0	0	0	127 607	0	0	0	0	127 607
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	26 999	0	0	0	0	26 999
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	17	0	0	0	0	17
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	100 591	0	0	0	0	100 591

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	4 926	882 598	0	882 598	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	1	186 554	0	186 554	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	3 700	0	3 700	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	3 700	0	3 700	
7014	Basic research	0	0	0	0	0	0	178 825	0	178 825	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	1	4 029	0	4 029	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	2 525	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	2 525	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	655 576	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	94 581	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	94 581	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	477 294	0	
70421	Agriculture	0	0	0	0	0	0	0	477 294	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	83 701	0	83 701	
70451	Road transport	0	0	0	0	0	0	83 701	0	83 701	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	9 238	0	9 238
7061	Housing development	0	0	0	0	0	0	0	9 238	0	9 238
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	134	0	134
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	134	0	134
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	4 925	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	4 925	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	28 571	0	28 571	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	28 571	0	28 571	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 259	0	0	0	0	0	0	0	0	3 259	23 296 812
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	5 215 235
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	613 281
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	613 281
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	3 742 750
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	1 791
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	3 740 959
7014	Basic research	0	0	0	0	0	0	0	0	0	0	817 821
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	41 383
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	56 700
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	56 700
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	107 976
7031	Police services	0	0	0	0	0	0	0	0	0	0	23 026
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	84 950
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 080	0	0	0	0	0	0	0	0	3 080	14 623 826
7041	General economic, commercial and labour affairs	3 054	0	0	0	0	0	0	0	0	3 054	1 024 318
70411	General economic and commercial affairs	3 054	0	0	0	0	0	0	0	0	3 054	937 442
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	86 876
7042	Agriculture, forestry, fishing and hunting	26	0	0	0	0	0	0	0	0	26	610 910
70421	Agriculture	26	0	0	0	0	0	0	0	0	26	605 889
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	5 021

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	45 206
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	11 804
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	33 402
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	115 783
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	11 329
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	99 302
70443	Construction	0	0	0	0	0	0	0	0	0	0	5 152
7045	Transport	0	0	0	0	0	0	0	0	0	0	12 493 820
70451	Road transport	0	0	0	0	0	0	0	0	0	0	12 387 960
70452	Water transport	0	0	0	0	0	0	0	0	0	0	7 921
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	71 632
70454	Air transport	0	0	0	0	0	0	0	0	0	0	24 590
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	1 717
7046	Communication	0	0	0	0	0	0	0	0	0	0	17 270

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets					6144 Intangible non-produced assets				TOTAL	
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	196 959
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	7 492
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	35 209
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	154 258
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	119 560
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	326
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	89 837
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	6 363
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	23 034
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	810 409
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 424
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	800 754
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	8 231
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL		
		614 Non-produced assets					6144 Intangible non-produced assets				TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses							61442 Goodwill and marketing assets
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 659 979	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	51 640	
7062	Community development	0	0	0	0	0	0	0	0	0	0	10 130	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 596 328	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	1 881	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	163	0	0	0	0	0	0	0	0	163	185 717	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	163	0	0	0	0	0	0	0	0	163	172 147	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	13 570	
708	RECREATION, CULTURE AND RELIGION	16	0	0	0	0	0	0	0	0	16	202 144	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	43 244	
7082	Cultural services	16	0	0	0	0	0	0	0	0	16	127 849	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	6 980	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	22 876	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 195	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	25 280
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	2 224
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	8 184
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	14 872
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	409 546
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	88 713
71011	Sickness	0	0	0	0	0	0	0	0	0	0	88 713
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	65 304
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	3 868
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	251 661

Financial statistics of extra-budgetary accounts and funds, 2017/2018

		R '000
31	Sales of non-financial assets	690 414
311	Fixed assets	632 906
3111	Buildings and structures	418 996
31111	Dwellings	0
31112	Buildings other than dwellings	53 453
31113	Other structures	365 543
31114	Land improvements	0
3112	Machinery and equipment	211 443
31121	Transport equipment	149 059
31122	Machinery and equipment other than transport equipment	62 384
311221	Information, computer, and telecommunications (ICT) equipment	10 621
311222	Machinery and equipment not elsewhere classified	51 763
3112221	Office furniture (and domestic furniture)	15 096
3112222	Other machinery and equipment	36 667
3112223	Books	0
3113	Other fixed assets	2 467
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	2 467
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	2 467
3113231	Computer software	2 467
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	5
314	Non-produced assets	57 503
3141	Land	55 868
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	1 635
31431	Noncultivated biological resources	1 635
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year

		R '000
32	Net acquisition of financial assets	18 013 539
321	Domestic	18 137 628
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	1 797 731
3213	Debt securities	9 070 719
3214	Loans	3 780 930
3215	Equity and investment fund shares	2 896 857
32151	Equity	2 897 490
32152	Investment fund shares or units	-633
3216	Insurance, pension, and standardized guarantee schemes	-43 241
32161	Nonlife insurance technical reserves	-26 575
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-16 666
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	634 632
32171	Financial derivatives	634 632
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	-124 089
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-124 089
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year

		R '000
33	Net acquisition of financial assets	3 597 899
331	Domestic	3 597 899
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	2 707 647
3313	Debt securities	0
3314	Loans	921 305
3315	Equity and investment fund shares	7 000
33151	Equity	7 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-3 356
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-3 356
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-34 697
33171	Financial derivatives	-34 697
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	8 577 174	40 671 716	49 248 890	8 361 666	73 086 736	81 448 402	130 697 292
701	GENERAL PUBLIC SERVICES	96 477	15 745 489	15 841 966	354 320	22 962 623	23 316 943	39 158 909
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 599 398	9 599 398	0	4 187 672	4 187 672	13 787 070
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 599 398	9 599 398	0	4 187 672	4 187 672	13 787 070
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 889 421	3 889 421	0	14 483 705	14 483 705	18 373 126
70131	General personnel services	0	82 144	82 144	0	98 179	98 179	180 323
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	3 807 277	3 807 277	0	14 385 526	14 385 526	18 192 803
7014	Basic research	96 477	1 165 210	1 261 687	354 320	3 157 210	3 511 530	4 773 217
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 091 460	1 091 460	0	1 134 036	1 134 036	2 225 496
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	1 114 300	1 114 300	0	5 185 662	5 185 662	6 299 962
7021	Military defence		0	0	0	0	4 756 862	4 756 862	4 756 862
7022	Civil defence		0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0
7025	Defence n.e.c.		0	1 114 300	1 114 300	0	428 800	428 800	1 543 100
703	PUBLIC ORDER AND SAFETY		0	2 605 506	2 605 506	0	1 031 546	1 031 546	3 637 052
7031	Police services		0	358 661	358 661	0	418 582	418 582	777 243
7032	Fire protection services		0	0	0	0	0	0	0
7033	Law courts		0	2 246 845	2 246 845	0	612 964	612 964	2 859 809
7034	Prisons		0	0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		375 895	10 816 492	11 192 387	717 761	30 482 407	31 200 168	42 392 555
7041	General economic, commercial and labour affairs		315 069	4 130 874	4 445 943	420 491	8 690 998	9 111 489	13 557 432
70411	General economic and commercial affairs		315 069	3 428 860	3 743 929	420 491	6 126 209	6 546 700	10 290 629
70412	General labour affairs		0	702 014	702 014	0	2 564 789	2 564 789	3 266 803
7042	Agriculture, forestry, fishing and hunting		0	885 991	885 991	257 858	1 157 485	1 415 343	2 301 334
70421	Agriculture		0	884 317	884 317	257 858	738 493	996 351	1 880 668
70422	Forestry		0	1 674	1 674	0	4 007	4 007	5 681
70423	Fishing and hunting		0	0	0	0	414 985	414 985	414 985

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	366 019	366 019	0	413 100	413 100	779 119
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	137 721	137 721	0	72 065	72 065	209 786
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	228 298	228 298	0	341 035	341 035	569 333
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	579 322	579 322	0	3 885 424	3 885 424	4 464 746
70441	Mining of mineral resources other than mineral fuels	0	189 246	189 246	0	1 127 891	1 127 891	1 317 137
70442	Manufacturing	0	234 831	234 831	0	2 235 521	2 235 521	2 470 352
70443	Construction	0	155 245	155 245	0	522 012	522 012	677 257
7045	Transport	13 757	2 324 690	2 338 447	9 692	11 298 651	11 308 343	13 646 790
70451	Road transport	0	1 358 355	1 358 355	0	9 932 489	9 932 489	11 290 844
70452	Water transport	13 757	199 903	213 660	9 692	184 194	193 886	407 546
70453	Railway transport	0	272 703	272 703	0	220 499	220 499	493 202
70454	Air transport	0	435 442	435 442	0	189 733	189 733	625 175
70455	Pipeline and other transport	0	58 287	58 287	0	771 736	771 736	830 023
7046	Communication	0	371 616	371 616	0	1 602 693	1 602 693	1 974 309

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	47 069	995 434	1 042 503	29 720	2 817 053	2 846 773	3 889 276
70471	Distributive trades, storage and warehousing	47 069	191 511	238 580	29 720	850 607	880 327	1 118 907
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	704 738	704 738	0	1 822 341	1 822 341	2 527 079
70474	Multipurpose development projects	0	99 185	99 185	0	144 105	144 105	243 290
7048	R&D Economic affairs	0	1 162 546	1 162 546	0	617 003	617 003	1 779 549
70481	R&D General economic, commercial and labour affairs	0	32 175	32 175	0	10 651	10 651	42 826
70482	R&D Agriculture, forestry, fishing and hunting	0	819 046	819 046	0	380 815	380 815	1 199 861
70483	R&D Fuel and energy	0	46 885	46 885	0	56 779	56 779	103 664
70484	R&D Mining, manufacturing and construction	0	264 440	264 440	0	168 758	168 758	433 198
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 683 341	2 683 341	0	1 926 216	1 926 216	4 609 557
7051	Waste management	0	25 039	25 039	0	4 089	4 089	29 128
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 602 045	2 602 045	0	1 886 643	1 886 643	4 488 688
7055	R&D Environmental protection	0	56 257	56 257	0	35 484	35 484	91 741
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	24 887	2 341 566	2 366 453	68 782	4 387 450	4 456 232	6 822 685
7061	Housing development	24 887	733 396	758 283	68 782	717 583	786 365	1 544 648
7062	Community development	0	283 340	283 340	0	182 052	182 052	465 392
7063	Water supply	0	1 253 551	1 253 551	0	3 284 799	3 284 799	4 538 350
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	71 279	71 279	0	203 016	203 016	274 295
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	26 870	3 874 884	3 901 754	43 219	4 826 094	4 869 313	8 771 067
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	3 632 615	3 632 615	0	4 386 159	4 386 159	8 018 774
7076	Health n.e.c.	26 870	242 269	269 139	43 219	439 935	483 154	752 293
708	RECREATION, CULTURE AND RELIGION	1 091 708	867 424	1 959 132	800 065	958 478	1 758 543	3 717 675
7081	Recreational and sporting services	331 155	358 362	689 517	184 585	291 334	475 919	1 165 436
7082	Cultural services	738 933	235 528	974 461	594 593	276 764	871 357	1 845 818
7083	Broadcasting and publishing services	0	104 777	104 777	0	131 557	131 557	236 334
7084	Religious and other community services	0	168 757	168 757	0	258 823	258 823	427 580
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	21 620	0	21 620	20 887	0	20 887	42 507

Table 7 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	351 046	231 879	582 925	307 969	816 168	1 124 137	1 707 062
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	60 949	0	60 949	106 626	0	106 626	167 575
7094	Tertiary education	185 097	0	185 097	119 258	0	119 258	304 355
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	105 000	231 879	336 879	82 085	816 168	898 253	1 235 132
710	SOCIAL PROTECTION	6 610 291	390 835	7 001 126	6 069 550	510 092	6 579 642	13 580 768
7101	Sickness and disability	723 034	0	723 034	609 936	0	609 936	1 332 970
71011	Sickness	723 034	0	723 034	609 936	0	609 936	1 332 970
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	1 168 261	0	1 168 261	966 791	0	966 791	2 135 052
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	117 014	0	117 014	81 304	0	81 304	198 318
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 601 982	390 835	4 992 817	4 411 519	510 092	4 921 611	9 914 428

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	92 905	2 353 931	2 446 836
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	2 326 716	2 326 716
7041	General economic, commercial and labour affairs		0	354 815	354 815
70411	General economic and commercial affairs		0	347 659	347 659
70412	General labour affairs		0	7 156	7 156
7042	Agriculture, forestry, fishing and hunting		0	68 437	68 437
70421	Agriculture		0	68 437	68 437
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	1 899 864	1 899 864
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	1 899 864	1 899 864
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	92 905	27 215	120 120
7081	Recreational and sporting services	0	0	0
7082	Cultural services	92 905	27 215	120 120
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0